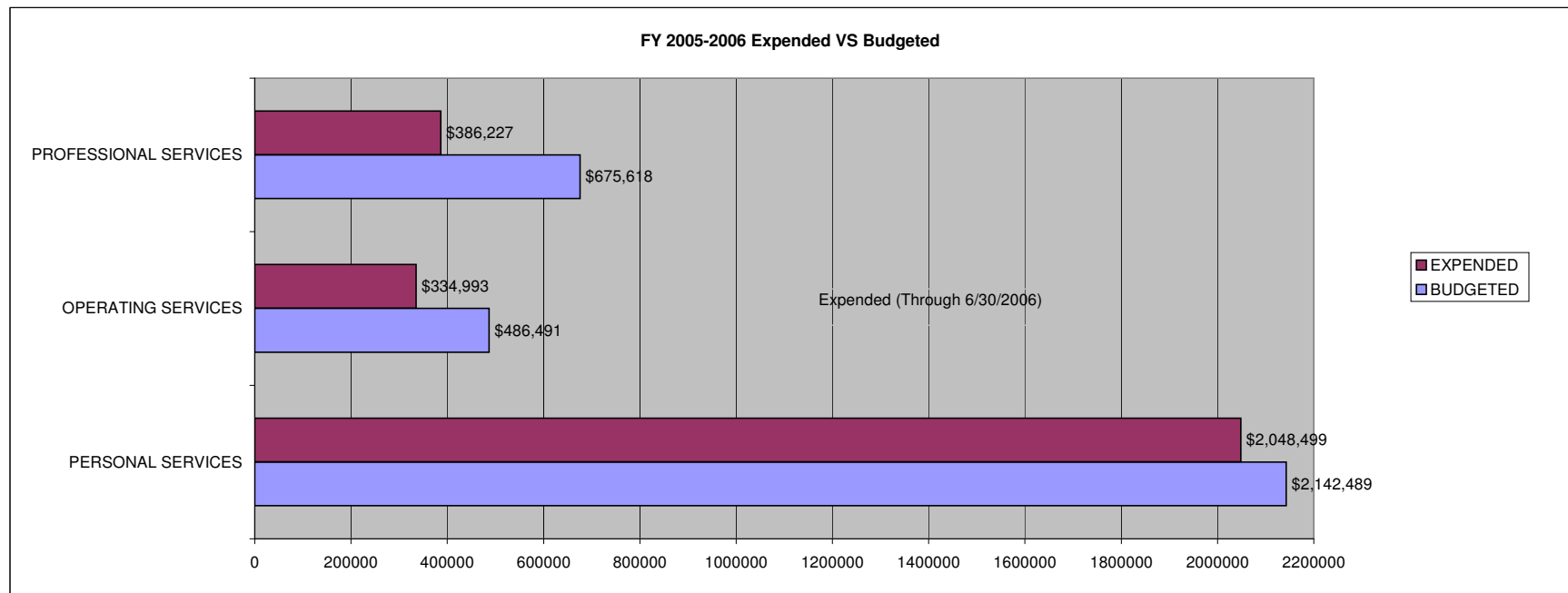
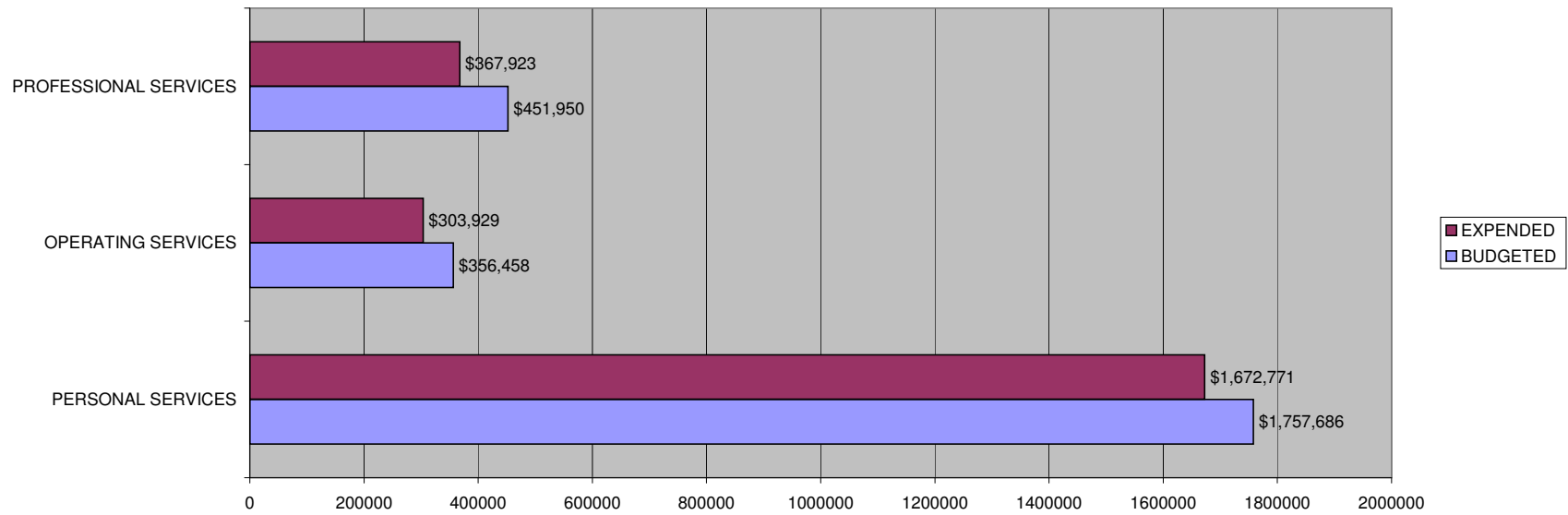


LAPCF Operating Expenses As of June 30, 2006

	FY 2005-2006		FY 2004-2005		FY 2003-2004	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
PERSONAL SERVICES	\$ 2,142,489	\$ 2,048,499	\$ 1,757,686	\$ 1,672,771	\$ 1,448,101	\$ 1,484,563
OPERATING SERVICES	\$ 486,491	\$ 334,993	\$ 356,458	\$ 303,929	\$ 453,346	\$ 325,945
PROFESSIONAL SERVICES	\$ 675,618	\$ 386,227	\$ 451,950	\$ 367,923	\$ 315,252	\$ 200,080
GRAND TOTAL	\$ 3,304,598	\$ 2,769,719	\$ 2,566,094	\$ 2,344,623	\$ 2,198,699	\$ 2,010,588



FY 2004-2005 Expended VS Budgeted



FY 2003-2004 Expended VS Budgeted

